

CYNGOR TREF ABERAERON TOWN COUNCIL			
Disgrifiad Description	Cyllideb Budget 2023-24	Anticipated Spend 2023-24	Cyllideb Budget 2024-25
	£	£	£
GWARIANT / EXPENDITURE			
Chairman's Allowance - Lwfans y Cadeirydd	650.00	300.00	650.00
Councillors' Allowance & Expenses - Lwfans & Treuliau'r Cynghorwyr	1,800.00	0.00	1800.00
Salary Costs - Costau Cyflog	6,400.00	6500.00	6600.00
Treuliau'r Clerc - Clerk's expenses	100.00	0.00	0.00
Stationery & Printing - Argraffu a Deunyddiau	200.00	200.00	200.00
Costau Cyfieithu-Translation Costs	1,000.00	1000.00	1000.00
Meeting Costs - Costau Cyfarfod	400.00	320.00	360.00
Advertising - Hysbysebu	250.00	230.00	250.00
Insurance - Yswiriant	650.00	647.00	660.00
Membership Fees - Ffioedd Aelodaeth	300.00	311.00	320.00
Audit Fees- Ffioedd yr Archwilydd	520.00	520.00	550.00
Election Costs - Costau Etholiad	0.00	0.00	0.00
Conferences - Cynadleddau	0.00	0.00	0.00
Banking Fees - Ffioedd Bancio	0.00	0.00	0.00
Hyfforddiant - Training	500.00	0.00	500.00
Arall - Other	0.00	0.00	0.00
Legal Fees - Ffioedd Cyfreithiol	500.00	500.00	500.00
Website - Gwefan	500.00	300.00	300.00
<i>Cae Sgwar - Square Field</i>			
Torri Porfa/Sietyn - Grass/Hedge Cutting	3,200.00	3390.00	3500.00
Man Chwarae - Playground	3,000.00	500.00	1500.00
<i>Parc-y-fro - Park/Playground</i>			
Torri Porfa - Grass Cutting / Signage	2,100.00	3000.00	2200.00
Lle Chwarae - Playground	20,000.00	24000.00	1500.00
Cynnal a Chadw Tir-Ground Maintenance	0.00	0.00	1500.00
WiFi / App	0.00	402.00	402.00
Taliad Dŵr - Water Charges	100.00	200.00	200.00
Torri Cloddiau a chlirio llwybrau - Hedge cutting and path clearing	860.00	920.00	950.00
Goleuadau a Choed Nadolig - Christmas Lights & Trees	4,000.00	3300.00	3000.00
Cyflenwad Trydan - Electricity Supply	500.00	800.00	1000.00
Goleuadau'r Harbwr - Harbour Festoon Lighting	10,000.00	14800.00	0.00
Arddangosfeydd Blodau - Floral Displays	1,000.00	600.00	500.00
Allygraig	0.00	0.00	0.00
Gwelliannau Banc Bach Improvements	1,000.00	500.00	1000.00
Coed-Trees	6,000.00	1000.00	3000.00
Meinciau-Benches	400.00	0.00	400.00
Street Cleaning	0.00	0.00	5000.00
Volunteers	0.00	100.00	500.00
Pwll Nofio - Swimming Pool	500.00	500.00	500.00
Canolfan Croeso - TIC	0.00	0.00	0.00
Toiledau Traeth y De -South Beach Toilets	5,200.00	5400.00	5400.00
Rhoddion Adran 137 - Section 137 Donations	500.00	0.00	500.00
Rhoddion Arall - Other donations	0.00	0.00	0.00
Nadolig Cymunedol - Community Christmas	2,000.00	632.00	1000.00
Diogelwch Cymunedol-Community Safety	0.00	0.00	0.00
Contingency	1,000.00	0.00	432.00
TAW/VAT	3,000.00	6000.00	0.00
CYFANSWM GWARIANT / TOTAL EXPENDITURE	78,130.00	76872.00	47674.00
INCWM / INCOME			
Praesept / Precept (Council Tax Base (Band D): £803.98)	42,592.00	42,422.00	46824.00
Llog o'r Banc / Bank Interest	10.00	600	600.00
TAW / VAT	2,000.00	2,616.00	0.00
Incwm arall - Other income / Grantiau	10,000.00	7500	0.00
Incwm - Income / Cae Sgwar	200.00	250.00	250.00
Nadolig Cymunedol - Community Christmas	2,000.00	60.00	0.00
CYFANSWM INCWM / TOTAL INCOME	56,802.00	53,448.00	47674.00
	21,328.00	23424.00	0.00
	78,130.00	76872.00	
Reserves as at 31/03/2023: £72,000			
Anticipated Reserves as at 31/03/2024: £49,000			